

Approved Action Plan Report

Plan Year		State		District panchayat & equivalent				Block Panchayat & equivalent				Village Panchayat & equivalent			
2025-2026		Maharashtra		Nagpur				Ramtek				Aajni			
SECTION 1 : Plan Summary															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	1562758	1562758	0	0	3575172	3575172	0	0	1563118	1563118	0	0	3575172	3575172
SECTION 2 : Sectoral View															
								Planned Outlay							
								Scheme							
Sector								Tied				Untied			
S.No								SC	ST	General	Total	SC	ST	General	Total
1	Administrative & Technical Support							0	0	0	0	0	0	150000	150000
2	Drinking water							0	0	281739	281739	0	0	600000	600000
3	Education							0	0	0	0	0	0	175172	175172
4	Health							0	0	0	0	0	0	200000	200000
5	Land improvement							0	0	0	0	0	0	300000	300000
6	Maintenance of community system							0	0	0	0	0	0	100000	100000
7	Non-conventional energy sources							0	0	0	0	0	0	100000	100000
8	Sanitation							0	0	1281379	1281379	0	0	1550000	1550000

Approved Action Plan Report

9	Social forestry and farm forestry	0	0	0	0	0	0	200000	200000
10	Water Conservation	0	0	0	0	0	0	100000	100000
11	Welfare of the weaker sections	0	0	0	0	0	0	100000	100000
	Total	0	0	1563118	1563118	0	0	3575172	3575172

SECTION 3 : Scheme View

S.No	Scheme Name	Component Name	Amount Alloted								Planned Outlay							
			Tied				Untied				Tied				Untied			
			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
1	Own Funds	Own Funds	0	0	0	0	0	0	220000	220000	0	0	0	0	0	0	220000	220000
2	Swachh Bharat Mission	Swachh Bharat Mission	0	0	100000	100000	0	0	0	0	0	0	100000	100000	0	0	0	0
3	MG National Rural Employment Guarantee Act	MG National Rural Employment Guarantee Act	0	0	0	0	0	0	100000	100000	0	0	0	0	0	0	100000	100000
4	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	375172	375172	0	0	0	0	0	0	375172	375172
5	XV Finance Commission	Tied Grant	0	0	562758	562758	0	0	0	0	0	0	563118	563118	0	0	0	0
	Total		0	0	1562758	1562758	0	0	3575172	3575172	0	0	1563118	1563118	0	0	3575172	3575172

SECTION 4 : Planned Activity Details Funded By Panchayat

S.No	Theme Name	Activity name	Activity Description	Activity Location	Activity For	Sector	Location of Asset	Estimated Cost	Activity Output Type	Scheme Name	General Fund	SC Fund	ST Fund
1	Theme 2 - Healthy	114646260 Supplementary nutritious	OWN WORK	N/A	All	Health	N/A	100000	Community Service	Own Funds	100000	0	0

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Approved Action Plan Report

	Village	food for pregnant women											
2	Theme 2 - Healthy Village	114646986 Improved sanitation related activities in health infrastructure	OWN WORK	N/A	All	Health	N/A	100000	Communit y Service	Own Funds	100000	0	0
3	Theme 3 - Child Friendly Village	114306402 Providing Educational Materials /Special Coaching Support to the student	Aavashyak famiture Kharedi kame Uccha Prathmik Shala Dongari V Khedani Sahitya Anganvadi Sarv Penting V Etar Kame Untide	N/A	All	Education	N/A	75172	Communit y Service	XV Finance Commission	75172	0	0
4	Theme 3 - Child Friendly Village	114633249 Enrolment drive in School Technical Educational Institute/ Tracking of the drop out children	OWN WORK	N/A	All	Education	N/A	100000	Training/C apacity Building	Own Funds	100000	0	0
5	Theme 4 - Water Sufficient Village	114285278 Water Supply to villages	Gavanna Pani Puravatha v Etar Kame Tide	Ajani (535596)	All	Drinking water	Ajani	200000	Asset	XV Finance Commission	200000	0	0
6	Theme 4 - Water Sufficient Village	114288383 Operation and Maintenance of drinking/piped water supply system	Hatpamp Platform Durusti v Vihir Durusti V etar Kame Tide	N/A	All	Drinking water	N/A	81739	Maintena nce	XV Finance Commission	81739	0	0
7	Theme 4 - Water Sufficient Village	114632173 Rejuvenation maintenance and desilting of tank/ water body/pond	OWN Work	Ajani (535596)	All	Drinking water	Ajani	100000	Asset	Own Funds	100000	0	0

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8	Theme 4 - Water Sufficient Village	114634221 Extension of existing pipeline	OWN WORK	N/A	All	Drinking water	N/A	100000	Upgradation	Own Funds	100000	0	0
9	Theme 4 - Water Sufficient Village	114642646 Maintenance of community toilet	OWN WORK	N/A	All	Sanitation	N/A	100000	Maintenance	Own Funds	100000	0	0
10	Theme 4 - Water Sufficient Village	114650722 Amrit Sarovar/Pond/Farm Pond	MGNAREGA WORK	Ajani (535596)	All	Drinking water	Ajani	200000	Asset	MG National Rural Employment Guarantee Act	200000	0	0
11	Theme 4 - Water Sufficient Village	114685908 Maintenance of Drip irrigation system/Sprinkler/UG Pipe	OWN WORK	N/A	All	Water Conservation	N/A	100000	Maintenance	Own Funds	100000	0	0
12	Theme 4 - Water Sufficient Village	114686679 Emergency breakdown and up-gradation post disasters/exigencies	OWN WORK	Ajani (535596)	All	Drinking water	Ajani	100000	Asset	Own Funds	100000	0	0
13	Theme 4 - Water Sufficient Village	114687584 Piped/tap water supply to HH	OWN WORK	Ajani (535596)	All	Drinking water	Ajani	100000	Asset	Own Funds	100000	0	0
14	Theme 5 - Clean and Green Village	114295917 Creation of compost pits for individual Households	Vaiyaktik Gharansathi Shosh Khadde Tayar Kame v Etar Sambandhit Kame Tide	Ajani (535596)	All	Sanitation	Ajani	96540	Asset	XV Finance Commission	96540	0	0
15	Theme 5 -	114298145	Ghankachara	N/A	All	Sanitation	N/A	59839	Maintenance	XV Finance Commission	59839	0	0

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Approved Action Plan Report

	Clean and Green Village	Any other operation and maintenance needs related to solid waste management	Vayvathapanas athi sambandhit etar kontehi operation aani dekhbhal garja v etar kame Tide						nce				
16	Theme 5 - Clean and Green Village	114300179 Purchase of equipment (including safety equipment) for waste management	Swachta Vishayak Penting v Etar Kame Tide	Ajani (535596)	All	Sanitation	Ajani	125000	Asset	XV Finance Commission	125000	0	0
17	Theme 5 - Clean and Green Village	114302922 Drainage Construction	Bandhith Nali Bandhkam V Etar kame Untide	Ajani (535596)	All	Sanitation	Ajani	150000	Asset	XV Finance Commission	150000	0	0
18	Theme 5 - Clean and Green Village	114636423 Drainage Construction	OWN WORK	Ajani (535596)	All	Sanitation	Ajani	100000	Asset	Own Funds	100000	0	0
19	Theme 5 - Clean and Green Village	114639170 Insatallation of solar water heaters and solar cooker on rooftop	OWN WORK	Ajani (535596)	All	Non-conventional energy sources	Ajani	100000	Asset	Own Funds	100000	0	0
20	Theme 5 - Clean and Green Village	114640219 Drainage Construction	OWN WORK	Ajani (535596)	All	Sanitation	Ajani	100000	Asset	Own Funds	100000	0	0
21	Theme 5 - Clean and Green Village	114641286 Creation of deep burial pits for safe disposal of menstrual waste	OWN WORK	Ajani (535596)	All	Sanitation	Ajani	100000	Asset	Own Funds	100000	0	0

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22	Theme 5 - Clean and Green Village	114644025 Drainage Construction	OWN WORK	Ajani (535596)	All	Sanitation	Ajani	100000	Asset	Own Funds	100000	0	0
23	Theme 5 - Clean and Green Village	114648030 Any other operation and maintenance needs related to solid waste management	OWN WORK	N/A	All	Sanitation	N/A	100000	Maintena nce	Own Funds	100000	0	0
24	Theme 5 - Clean and Green Village	114651650 Awarness generation to prefer using non-plastic eco-friendly cutlery during gatherings and events	Awarness generation to prefer using non-plastic eco- friendly cutlery during gatherings and events	N/A	All	Social forestry and farm forestry	N/A	200000	Communit y Service	MG National Rural Employment Guarantee Act	200000	0	0
25	Theme 5 - Clean and Green Village	114652716 Creation of deep burial pits for safe disposal of menstrual waste	MGNAREGA WORK	Ajani (535596)	All	Sanitation	Ajani	200000	Asset	MG National Rural Employment Guarantee Act	200000	0	0
26	Theme 5 - Clean and Green Village	114654085 Compost food waste at home	MGNAREGA WORK	Ajani (535596)	All	Land improvem ent	Ajani	200000	Asset	MG National Rural Employment Guarantee Act	200000	0	0
27	Theme 5 - Clean and Green Village	114655063 Connecting septic tanks with soak pits	MGNAREGA WORK	Ajani (535596)	All	Sanitation	Ajani	200000	Asset	MG National Rural Employment Guarantee Act	200000	0	0
28	Theme 5 - Clean and Green Village	114656172 Construction of toilets in public institutions	SBM WORK	Ajani (535596)	All	Sanitation	Ajani	200000	Asset	Swachh Bharat Mission	200000	0	0

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29	Theme 5 - Clean and Green Village	114657071 Creation of community compost/ soak pits for a group of Households	SBM WORK	Ajani (535596)	All	Sanitation	Ajani	200000	Asset	Swachh Bharat Mission	200000	0	0
30	Theme 5 - Clean and Green Village	114658393 Creation of compost pits for individual Households	SBM WORK	Ajani (535596)	All	Sanitation	Ajani	200000	Asset	Swachh Bharat Mission	200000	0	0
31	Theme 5 - Clean and Green Village	114659429 Construction of Community Sanitary Complex	SBM WORK	Ajani (535596)	All	Sanitation	Ajani	200000	Asset	Swachh Bharat Mission	200000	0	0
32	Theme 5 - Clean and Green Village	114660218 Construction/Maintenence /Upgradation of Segregation Unit	SBM WORK	N/A	All	Sanitation	N/A	200000	Communit y Service	Swachh Bharat Mission	200000	0	0
33	Theme 5 - Clean and Green Village	114682328 Creation of plastic waste storage unit	OWN WORK	Ajani (535596)	All	Sanitation	Ajani	100000	Asset	Own Funds	100000	0	0
34	Theme 5 - Clean and Green Village	114688754 Household Sanitation - Construction of IHHL for eligible HHs	OWN WORK	Ajani (535596)	All	Sanitation	Ajani	100000	Asset	Own Funds	100000	0	0
35	Theme 5 - Clean and Green Village	114690095 Plant trees to reduce the impact of pollution	OWN WORK	Ajani (535596)	All	Land improvem ent	Ajani	100000	Asset	Own Funds	100000	0	0
36	Theme 5 - Clean and Green Village	114692306 Purchase of Sanitary Pad Incinerator	OWN WORK	Ajani (535596)	All	Sanitation	Ajani	100000	Asset	Own Funds	100000	0	0

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37	Theme 5 - Clean and Green Village	114696011 Materials required for composting	OWN WORK	Ajani (535596)	All	Sanitation	Ajani	100000	Asset	Own Funds	100000	0	0
38	Theme 6 - Self-sufficient Infrastructure in Village	114645387 Purchase/ installtion of various Equipments	OWN WORK	Ajani (535596)	All	Mainten ance of communit y system	Ajani	100000	Asset	Own Funds	100000	0	0
39	Theme 7 - Socially Just and Socially Secured Village	114649080 Awareness Campaign on Health Schemes/ ICDS Program	OWN WORK	N/A	All	Welfare of the weaker sections	N/A	100000	Training/C apacity Building	Own Funds	100000	0	0
40	Theme 8 - Village with Good Governance	114307470 Wage/ Honorarium/ Remuneration to Staff	Aaple Sarkar Sewa Kendra Chalak Mandhan V Etar Kame Untide	N/A	All	Administr ative & Technical Support	N/A	150000	Operational	XV Finance Commission	150000	0	0
Total								5138290			5138290	0	0

*Note : Sankalp Theme in Green Colour

SECTION 5 : Planned Activity Details Funded By Other Department(Flagship Programs)

S.No	Theme Name	Activity name	Activity Description	Activity Location	Activity For	Sector	Total Indicative Cost	Activity Output Type	Scheme Name	Total No. of Beneficiaries
1	Theme 1 - Poverty Free and Enhanced Livelihoods Village	114598293 VPRP Demand for PMAY	VPRP WORKS	N/A	All	Rural housing	1543	VPRP Beneficiaries	Antodaya Anna Yojana	1543
2	Theme 1 - Poverty	114619330	vprp works	N/A	All	Agriculture	1543	VPRP Beneficiaries	Ayushman Bharat	1543

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Approved Action Plan Report

	Free and Enhanced Livelihoods Village	VPRP: Resource Development - Agri bund under MNREGA								
3	Theme 1 - Poverty Free and Enhanced Livelihoods Village	114620694 VPRP- Demand for UJJWALA Gas connection	VPRP WORKS	N/A	All	Fuel and fodder	1543	VPRP Beneficiaries	Beti Bachao Beti Padao	1543
4	Theme 1 - Poverty Free and Enhanced Livelihoods Village	114622086 VPRP Demand for NSAP Widow pension	VPRP WORKS	N/A	All	Social welfare	1543	VPRP Beneficiaries	Deendayal Upadhyaya Grameen Kaushalya Yojana(DDUGKY)	1543
5	Theme 2 - Healthy Village	114623326 VPRP: SDP Alcoholism (Health and nutrition)	VPRP WORKS	N/A	All	Health	1543	VPRP Beneficiaries	Deendayal Upadhyaya Grameen Kaushalya Yojana(DDUGKY)	1543
6	Theme 2 - Healthy Village	114624085 VPRP:Public Goods- Mosquito nets	VPRP WORKS	N/A	All	Health	1543	VPRP Beneficiaries	Deendayal Upadhyaya Grameen Kaushalya Yojana(DDUGKY)	1543
7	Theme 2 - Healthy Village	114626972 VPRP: SDP- Drug Abuse (Health and Nutrition)	VPRP WORKJS	N/A	All	Health	1543	VPRP Beneficiaries	Janani Surakha Yojna	1543
8	Theme 2 - Healthy Village	114628123 VPRP: SDP Lack of adolescent healthcare (Health and nutrition)	VPRP WORKS	N/A	All	Health	1543	VPRP Beneficiaries	Jal Jeevan Mission (JJM)	1543
9	Theme 2 - Healthy Village	114629221 VPRP- SDP - malnutrition (Health and Nutrition)	VPRP WORKS	N/A	All	Health	1543	VPRP Beneficiaries	Mid-Day Meal Scheme (MDM)	1543
10	Theme 3 - Child Friendly Village	114630400 VPRP: SDP - School Drop Outs	VPRP WORKS	N/A	All	Education	1543	VPRP Beneficiaries	National Biogas and Manure Management Programme	1543
11	Theme 3 - Child	114631689	VPRP WORKS	N/A	All	Women and	1543	VPRP Beneficiaries	National Health	1543

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Approved Action Plan Report

	Friendly Village	VPRP: SDP - Child Labour				child development			Mission (NHM)	
12	Theme 3 - Child Friendly Village	114634094 VPRP- Public Services- Take Home Ration in Anganwadi	VPRP WORKS	N/A	All	Women and child development	1543	VPRP Beneficiaries	National Rural Livelihood Mission (NRLM)	1543
13	Theme 3 - Child Friendly Village	114635108 VPRP- Public Services- Uniform in Schools	VPRP WORKS	N/A	All	Education	1543	VPRP Beneficiaries	National Social Assistance Programme (NSAP)	1543
14	Theme 3 - Child Friendly Village	114636189 VPRP- Public Services- Take Home Ration in School	VPRP WORKS	N/A	All	Women and child development	1543	VPRP Beneficiaries	Pashudhan Scheme	1543
15	Theme 3 - Child Friendly Village	114637502 VPRP- Public Services- Take Home Ration in School	VPRP WORKS	N/A	All	Women and child development	1543	VPRP Beneficiaries	Poshan Abhiyan/ICDS	1543
16	Theme 4 - Water Sufficient Village	114638689 VPRP Public Goods - Community toilet	VPRP WOKRS	N/A	All	Sanitation	1543	VPRP Beneficiaries	Jal Jeevan Mission (JJM)	1543
17	Theme 4 - Water Sufficient Village	114641081 VPRP Resource Development - Construction of Pond/water Tank/Well	VPRP WORKS	N/A	All	Water Conservation	1543	VPRP Beneficiaries	Jal Jeevan Mission (JJM)	1543
18	Theme 4 - Water Sufficient Village	114646636 VPRP Resource Development - Construction of Pond/water Tank/Well	VPRP WORKS	N/A	All	Water Conservation	1543	VPRP Beneficiaries	Jal Jeevan Mission (JJM)	1543
19	Theme 4 - Water Sufficient Village	114669196 VPRP Resource Development - Construction of Check dams	VPRP WORK	N/A	All	Land improvement	1543	VPRP Beneficiaries	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	1543
20	Theme 4 - Water Sufficient Village	114671251 VPRP Resource Development -	VPRP WORK	N/A	All	Drinking water	1543	VPRP Beneficiaries	Matsya Yojna	1543

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		Construction of Borewell/Ring well/Tube Well								
21	Theme 4 - Water Sufficient Village	114672317 VPRP Resource Development - Construction of Pond/water Tank/Well	VPRP WORK	N/A	All	Water Conservation	1543	VPRP Beneficiaries	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	1543
22	Theme 5 - Clean and Green Village	114648626 VPRP - SDP :Burning of stuble / crop residue (Environment related)	VPRP WORKS	N/A	All	Health	1543	VPRP Beneficiaries	Swachh Bharat Mission (Gramin) (SBM (G))	1543
23	Theme 5 - Clean and Green Village	114649982 VPRP - SDP :Deforestation (Environment related)	VPRP WORKS	N/A	All	Health	1543	VPRP Beneficiaries	Swachh Bharat Mission (Gramin) (SBM (G))	1543
24	Theme 5 - Clean and Green Village	114651829 VPRP - SDP :Flood related impacts (Environment related)	VPRP WORKS	N/A	All	Health	1543	VPRP Beneficiaries	Swachh Bharat Mission (Gramin) (SBM (G))	1543
25	Theme 5 - Clean and Green Village	114652830 VPRP - SDP :Human Wildlife Conflict (Environment related)	VPRP WORKS	N/A	All	Health	1543	VPRP Beneficiaries	Swachh Bharat Mission (Gramin) (SBM (G))	1543
26	Theme 5 - Clean and Green Village	114670289 VPRP - SDP :Human Wildlife Conflict (Environment related)	VPRP WORK	N/A	All	Health	1543	VPRP Beneficiaries	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	1543
27	Theme 6 - Self-sufficient Infrastructure in Village	114656793 VPRP:Public Goods- SHG/ federation building (MGNREGA)	VPRP WORKS	N/A	All	Maintenance of community system	1543	VPRP Beneficiaries	Pradhan Mantri Awas Yojana —Urban PMAY (U)	1543
28	Theme 6 - Self-sufficient Infrastructure in Village	114658047 VPRP:Public Goods- Equipment for existing sub-centres (medicines Syringes, BP apparatus)	VPRP WORKS	N/A	All	Health	1543	VPRP Beneficiaries	Pradhan Mantri AwasYojana Gramin PMAY (G)	1543

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Approved Action Plan Report

29	Theme 6 - Self-sufficient Infrastructure in Village	114659590 VPRP : Public Goods-Street light	VPRP WORKS	N/A	All	Rural electrification	1543	VPRP Beneficiaries	Pradhan Mantri Ujjwala Yojana	1543
30	Theme 6 - Self-sufficient Infrastructure in Village	114660565 VPRP: Public Services- Storage Facility	VPRP WORKS	N/A	All	Poverty allevation programme	1543	VPRP Beneficiaries	Samagara Shikha Abhiyan	1543
31	Theme 6 - Self-sufficient Infrastructure in Village	114674408 VPRP: Public Goods- Health Sub-Centre	VPRP WORK	N/A	All	Health	1543	VPRP Beneficiaries	Pradhan Mantri Matru Vandana Yojna	1543
32	Theme 7 - Socially Just and Socially Secured Village	114662133 VPRP: Demands for farmer welfare under State specific scheme	VPRP WORK	N/A	All	Agriculture	1543	VPRP Beneficiaries	Pradhan Mantri Matru Vandana Yojna	1543
33	Theme 7 - Socially Just and Socially Secured Village	114663278 VPRP- Demands for rural housing under State specific scheme	VPRP WORK	N/A	All	Rural housing	1543	VPRP Beneficiaries	Matsaya Yojna	1543
34	Theme 7 - Socially Just and Socially Secured Village	114675987 VPRP SDP :Discrimination against transgenders (Social exclusion)	VPRP WORK	N/A	All	Welfare of the weaker sections	1543	VPRP Beneficiaries	Samagara Shikha Abhiyan	1543
Total							52462			52462

*Note : Sankalp Theme in Green Colour

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